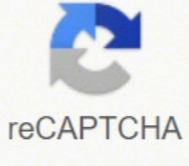




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SAMPLE RESEARCH BUDGET (I)

A non-medical research project to be conducted on-campus
 100% sponsor agency funding.
 Project period 10/01/2015 to 9/30/2020
 Budget period 10/01/2015 to 9/30/2016 (Year 1 budget)

Senior Personnel	<u>Agency Request</u>
PI Dr. B. Smith @ 2 SM months	14,000
Co-PI Dr. L. Jones @ 1.25 SM months	10,000
Co-PI Dr. C. Thomas @ 2 CY months	12,000
Other Personnel	
Analysis Technician@ 6 CY months	16,000
2 Graduate Students @ 12 CY months	<u>12,000</u>
Total Personnel:	64,000
Fringe Benefits (PI, Co-PIs & Technician)	13,000
Equipment	15,000
Travel	4,500
Materials and Supplies	9,500
Consultant	2,500
Subcontract (Azalea University)	5,000
Subcontract (Dogwood College)	35,000
Printing	<u>1,500</u>
Total Direct Costs	150,000
F&A Costs @ 38% MTDC (125,000)	<u>47,500</u>
Total Direct and F&A Costs	197,500
Total Project Cost	\$ 197,500

RESEARCH BUDGET TEMPLATE

Project Title:

Project period:

Budget period (if applicable):

Item	Description of Activities	Duration	Amount Requested
1 Senior Personnel (Names)			
2 Other Personnel (Names)			
3 Total Cost for Personnel			
4 Equipment*			
5 Travel			
6 Materials and Supplies			
7 Consultant Fee			
8 Printing			
9 Dissemination Costs			
10 Total Costs			
Grand Total Project Cost			

*Rows can be added under respective categories to further specify the items.
 Categorization of Direct and Indirect Costs can be specified according to Memorandum of Understanding.
 Equipment as categorized by MUHAS Procurement Unit or by the sponsor.

BUDGET JUSTIFICATION

1. Senior Personnel
2. Other Personnel
3. Equipment
4. Travel
5. Materials and Supplies
6. Consultant Services

Proposal Budget Template

*To be included with full proposal only.
 This form is also available for download at www.greenbelt.ca.*

EXPENSES	TOTAL	Friends of the Greenbelt Foundation Share
PERSONNEL		
<i>(Denote all positions indicating percent of time, salary, names, titles/functions of all personnel. Attach additional sheet if necessary.)</i>		
Fringe benefits (specify rate and base)		
Subtotal Personnel		
CONSULTANTS		
TRAVEL		
MATERIALS, SUPPLIES & EQUIPMENT		
COMMUNICATIONS COSTS		
OVERHEAD		
OTHER EXPENSES (itemize)		
GST		
TOTAL EXPENDITURES		
INCOME	TOTAL	Committed to date
FOUNDATIONS Friends of the Greenbelt Foundation share		
GOVERNMENT		
CORPORATIONS		
INDIVIDUAL DONORS		
OTHER INCOME (specify)		
TOTAL REVENUES		
TOTAL PROJECT COST		

(Name of Project, Date)

Proposed Budget
(Based on a 12-month budget)

A. Direct Salaries and Wages

Personnel

Total \$ XXXXXX

Position Title and Name	Annual Salary	Time	Months	Amount Requested
(Example—only for Direct Personnel) Director, Research & Development Joe Smith	XXX	20%	12 months	XXX

Justification

Director, Research & Development
Joe Smith

Joe Smith has been with NACCHO since 1993. He is responsible for oversight of the cooperative agreement activities and ensures that all necessary reports/documentation are submitted accordingly.

B. Direct Staffing Fringe Benefits

Fringe Benefits

Proposal Budget Template

To be included with full proposal only.
This form is also available for download at www.greenbelt.ca.

EXPENSES	TOTAL	Friends of the Greenbelt Foundation Share
PERSONNEL		
<i>(Itemize all positions indicating percent of time, salary, names, titles/functions of all personnel. Attach additional sheet if necessary.)</i>		
<i>Fringe benefits (specify rate and base)</i>		
Subtotal Personnel		
CONSULTANTS		
TRAVEL		
MATERIALS, SUPPLIES & EQUIPMENT		
COMMUNICATIONS COSTS		
OVERHEAD		
OTHER EXPENSES <i>(itemize)</i>		
GST		
TOTAL EXPENDITURES		
INCOME	TOTAL	Committed to date
FOUNDATIONS <i>Friends of the Greenbelt Foundation share</i>		
GOVERNMENT		
CORPORATIONS		
INDIVIDUAL DONORS		
OTHER INCOME <i>(specify)</i>		
TOTAL REVENUES		
TOTAL PROJECT COST		

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The workforce includes sample project proposal data with task budget details, which you can use to compare the budgetary figures proposed by your projects against the real budget, to reach a precise and excessive balance. Any article with direct costs must be included in the budget. Indirect costs indirect costs are assumed by a grantor that cannot be identified specifically with a specific program or project. They also include the expenses of several of the facilities of an educational institution, such as acquisition, administration, library, OSP, technology transfer office (TTO), custody, accounting/finance and security, as well as the maintenance and depreciation of buildings and services. Such expenses are very often attributed as "research, Expenses, commercial number, or administrative costs and costs (f & a). How do I make a proposal for a investigation budget? 1. Proposal for investigation budget examples.gov.indetailsfile formatsize: 268 Kdownload8. The research work generally implies traveling. Proposal for a research budget if your research also implies traveling, each trip must be written separately. List its first activated step is to create a list of everything you want to do in the company and Who will perform those tasks. Take the technique and convince it in a step by step. If after that he has decided that. Check the implications of what you are going to do. Proposal for printable investigation. Etalles on multiple projects, as well as materials, labor and fixed costs. Budget templates, see this article. In key misms and obtain real-time visibility at work as happens with roller reports, automated panels and workflows created to keep your team connected and informed. When the teams are clarified in the work done, there is no saying how much they can achieve in the same amount of time. Try free smartsheet, today. A budget is one of the key components of a research proposal and serves as a plan to spend project funds. Learn enough to build a simple budget; They will get most of them by adding things and combining them. If your budget does not add correctly, since it has built it as a table in Word, two things will happen. Research on the safety and quality budget "File formatization: 365 Kdownload9. Most of the budget proposal templates include the following prepopulated sections: Salaries: This amount appears as a line account per line of the early expenses related expenses With labor (for example, salaries, bonds, benefits, insurance, etc.). Team costs: this section refers to projected equipment expenses, such as computers, a server, a website, a copier, etc. This section. Others are not going to finance trips. The workforce includes editable and automatic sections to list the details of salaries, benefits, professional services, rent, phono, Internet services and equipment costs of your organization. They do it, you must include the total costs you need to maintain the company. Cost each article informed an acceptable cost for each article on your list. So you will pay it aside. Many programs will not finance people. Project research proposal and budgetary.ku.edu.kwdetailsfile formatsize: 912 kdownload2. Keep in mind mentioning hidden costs, such as salaries in cost. Que it in a note from Spreadsheet Take from where where One of the predictions originated. This is previously populated budget proposal template includes costs proposed per element for âtems and balance stories to ensure that plan an adequate and specific budget proposal of the project. Investigation Budget is proposed. Research Proposal Budget Work Form Workstate.Mi.usdetailsfile formatsize: 168 kdownload5. Enter early revenues, the cost of goods sold (COGS), sales and marketing costs, labor costs, administrative and general expenses, and profits before interest and taxes (EBIT). What is the cost of hiring a replacement for that person? This information can help you emphasize a budget proposal to align with real costs and income for a more precise budget. The amounts of lalic elements prior to construction help provide a precise budget proposal to estimate its total financing requirements. For example, you cannot write that you will go to "Australia" for field work. For example, if you have decided to question fifty people more or less, write that on the list. You must answer two questions for each article in your budget: Why do you need that money? When completing a budget proposal template, be sure to take into account the expenses proposed by an organization or the project. As as critical is to understand what it can include in the application that you are currently writing. The majority of the financing mechanisms will not finance the infrastructure (such as construction costs) and other problems that are not specifically related to the project. Anticipated cash factor, accounts receivable, inventory and long-term debt to obtain a quarterly and annual vision of the proposed budget The time proposed for its organization. You need to know what is allowed and not. A budget proposal template documents the suggested financial budget plan for an organization, project, research or subsidy. However, some may. Download the Microsoft Excel Sample Project Budget Template | Use of Google Google leaves Project proposal budget template to guide project sponsors and other interested parties through the financial details of your project. Cant the project plan and build on what it contains. SAMPLE OF PROPOSAL FOR INVESTIGATION OF BUDGET Subsidization. Give a short handle for each element that tells him why he would need it. Complete the proposed amounts of lines for salaries, benefits, equipment, professional services, members, occupation expenses and travel costs. The templates provide a favile list of using projected expenses and expected income, so that you can compare any difference in its budgeted and real amounts. Test Smartsheet for free obtains a free intelligent leaf demonstration A research proposal is an article that proposes a research project, usually in the sciences or the academy and generally constitutes a request for financing for that study. All things in your budget must appear in the support of the budget. Research Project Budget Budget. Type of costs that can be identified specifically with a particular funded initiative, an educational or administrative task, or one that can be attributed quite easily explainedly with a high degree of precise to such activities. These expenses include salaries and benefits of project management for workers, materials, transport, facilities, telisms and postal services. It is important to remember entering the unique costs in a proposal of Research of the Proposal for Budget Templatemuhas.ac.tzdetailsfile Formatsiza: 12 kdownload6. Document individual salaries and salaries, possible travel costs, supplies, equipment and other costs to create an image believe what research expenses will imply. We also offer a wide variety variety Business templates for small companies, new companies, non-profit organizations, as well as operating budget templates, which can be used in all industries. Download Budget Proposal Template Microsoft Excel | Google leaves | Adobe PDF use this universal budget proposal template to take into account all the necessary resources in the individual operations or projects of your organization. You can also enter budgetary amounts projected for ordering lines, such as planned salaries, equipment, professional services, occupation, phono, internet and travel expenses. While budget proposals are ostile to anticipate expenses and income, you can also evaluate a budget. The feasibility of â,~ comparing budgeted amounts with real amounts. Download the budget template of the Microsoft Excel Subsidization proposal | Google leaves use this comprehensive budget template of the subsidy proposal to ensure that each article has accounted for in the proposal. Use the theoretics of the budget planning of this workforce to obtain the general panorama of the project proposed project per project. Download the Proposal Budget Template Microsoft Excel | Microsoft Word | Adobe pdf | Google leaves | Google Docs eliminates the conjectures of the creation of a budget proposal with this sample proposal budget, which comes with previously full example data. Enter the lalic costs per line (tasks and subtasks) and the template will automatically calculate a subtotal increase, so as an increase in the amount of the proposed budget. Enter the number of ID of income of the ignics and the detailed budget details, and the template will automatically calculate the total of proposed. Example of Procedural Research of Represent. Souralabama.edudetailsfile Formatization: 71 Kdownload4. Second, people will lose faith in all their other statistics. Justify Itit is a justification for the budget that accompanies each budget. If you write the reason for the proposal, that will be more later. A cycle sheet is the right tool for work when they are With budgets, so that it would be able to know how to use it. If it is so, would you need to take a free time from work and, if so, how much time will it be? What is your income for that permit? This customizable template is the perfect tool to define any expense that may incur a project or project, and to propose the assignment of those resources. For example, if the financing scheme does not pay the equipment, you should acquire it from another place. Real financing with this template of annual budget proposal of 12 months of filling. The annual columns provide a long-term image of their requests for financing subsidies, and also allow it to track several taxpayers. Proposal templates, so as our summary of free supply proposal templates. 66+ Free proposal templates: Download Microsoft Word (DOC), Adobe Photoshop (PSD), Google Docs, Adobe Indesign (INDD and IDML), Apple (Mac) Pages, Microsoft Publisher Microsoft Excel research proposal budget | Adobe PDF A detailed list of expected budget costs is one of the valuable documents that can provide key stakeholders to obtain funds for their investigation. Empower its people to go there with a flexible platform designed to meet the needs of your team and adapt as those needs change. , help your team to be more effective and make more. You must know what your project needs. 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While you can have articles of the proposal for the enthusiasm, the templates are customizable and allow you to enter custom budget lines to meet your needs. Undergraduate Research Budget Proposal. Professional members: Use this field to enter employees membership costs for any professional organization, associations or societies.) For your organization. Telã © phono/Internet: This template section covers the detailed costs of cell phones, fixed service and the Internet service. .) Thus, like any torn spending financed by the employer. , so that you can justify your early expenses, either for a specific project or for the organization in general. The consecutive budget list would include the following points: Interviews: 20 in Sydney; 10 in Perth; 15 in Melbourne. I need three months of teaching for field work. Flight tickets for required trips. every place. The results should be transcribed. A research assistant will be required. Verify the rules again, there will be a specific financing scheme of the institution under which the investigation will carry out. After everything you want to do, you must read the rules of the specific financing scheme. Use the template to monitor the difference between its proposed and real budget amounts. Read the article of the templates of proposals of our project to find additional templates and obtain more information about how to take advantage of its project proposals. Can you interview the 50 men and make the statistical analysis without help? Additional expenses, such as seasonal costs and promotional events, can also have an impact, so that they will account for those of your budget. This workforce focuses on ensuring that its proposed budget cages (including specific and subtasking tasks) precisely have the material, workforce and fixed costs. An effective budget for the proposal describes the project proposed in fiscal terms and helps reviewers to determine how will the project be carried out. Download the annual budget proposal template Microsoft Excel | Google leaves maintain precise tabs in their proposed budget against the first place, it will be seen. And where did he get his number? The budget justification connects the budget with its project plan and returns again. Investigation of the Budget Budget Formatene. Govdetailsfile Formatize: 151 Kbdodload11. Download the Proposal Budget Template of the Microsoft Excel project | Google Sheets A project proposal budget helps him stay aware of his individual and interrelated budgets, so that all interested The correct financial details available. Be accurate with © 1. that. that.

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